

California Library Literacy Services

FY 2002/2003 Baseline Budget

CLSA Programs	Budget	Estimated 2.8% Cut	
Adult Literacy Services	4,090,000	118,130	
Families for Literacy	1,384,000	39,973	
Transaction Based Reimbursement	12,145,000	350,779	
Statewide Data Base	275,000	7,943	
System Advisory Board	45,000	1,300	
System Reference	1,905,000	55,021	
System C&D	1,276,000	36,854	
Total	21,120,000	610,000	0.0288826 Reduction

Adult Literacy Services

Programs in Years 2-5	Eligible Award	2.8% Cut	
		Dollar Cut	Remaining \$
Arcadia Public Library	44,285	1,279	43,006
Covina Public Library	49,195	1,421	47,774
Lodi Public Library	78,473	2,267	76,206
Monrovia Public Library	100,872	2,913	97,959
Nevada County Library	40,597	1,173	39,424
Oxnard Public Library	114,900	3,319	111,581
Palmdale City Library	164,633	4,755	159,878
Porterville Public Library	95,500	2,758	92,742
Redlands (A.K. Smiley)	154,341	4,458	149,883
Riverside County Library	95,411	2,756	92,655
San Juan Bautista Library	64,175	1,854	62,321
Tulare County Free Library	126,204	3,645	122,559
Tulare Public Library	102,026	2,947	99,079
Yuba County Library	45,133	1,304	43,829
Total	1,275,745	36,847	1,238,898

Programs in Years 6 & Beyond	Estimated Certification	Estimated 16.70% Match	2.8% Cut	
			Dollar Cut	Remaining \$ Match
91 Programs	16,874,192	2,814,255	81,283	2,732,972
Total Proposed Reduction in Adult Literacy Services			\$ 118,130	

Families for Literacy

Eligible FFL Program	Requested \$ Amount	Baseline Budget	Award With 2.8% Cut
78 Programs	\$1,753,770	\$1,384,000	\$1,344,027
Total Proposed Reduction in Families for Literacy			\$ 39,973